CLAIREMONT NURSING AND REHABILITATION 2120 HEIGHTS DRIVE

EAU CLAIRE 54701 Phone: (715) 832-168	1	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	161	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	161	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	123	Average Daily Census:	133
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Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/03)	Length of Stay (12/31/03)	용
Home Health Care Supp. Home Care-Personal Care	No No						13.8 30.1
Supp. Home Care-Household Services Day Services	No No	Developmental Disabilities	1.6	Under 65 65 - 74		More Than 4 Years	25.2
Respite Care	No	Mental Illness (Other)	5.7	75 - 84	41.5	I	69.1
Adult Day Care Adult Day Health Care	No No	Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic	0.0	85 - 94 95 & Over	8.9	********************************** Full-Time Equivalent	
Congregate Meals Home Delivered Meals	No No	Cancer Fractures	0.8	 	100.0	Nursing Staff per 100 Res: (12/31/03)	
Other Meals Transportation	No No	Cardiovascular Cerebrovascular		65 & Over 		RNs	13.6
Referral Service Other Services	No No	Diabetes Respiratory		Gender		1	11.8
Provide Day Programming for	INO	Respiratory Other Medical Conditions	12.2	Male	22.8	Aides, & Orderlies	50.8
Mentally Ill Provide Day Programming for	No	1	100.0	Female	77.2	•	
Developmentally Disabled	No ****	 **********	*****	 * * * * * * * * * * * * * * * * * * *	100.0	 ************	*****

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.2	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	15	100.0	299	71	87.7	120	0	0.0	0	27	100.0	153	0	0.0	0	0	0.0	0	113	91.9
Intermediate				8	9.9	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	6.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.2	173	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		81	100.0		0	0.0		27	100.0		0	0.0		0	0.0		123	100.0

Admissions, Discharges, and Deaths During Reporting Period | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 | Needing | Total |

Percent Admissions from: | Activities of % Assistance of % Totally Number of Private Home/No Home Health | 4.3 | Daily Living (ADL) Independent | One Or Two Staff | Dependent | Residents |

Private Home/With Home Health | 1.2 | Bathing | 1.6 | 82.1 | 16.3 | 123 |

Other Nursing Homes | 0.0 | Dressing | 10.6 | 81.3 | 8.1 | 123 |

Percent Admissions from:		Activities of	용	As	sistance of	% Totally N	umber of
Private Home/No Home Health	4.3	Daily Living (ADL)	ndependent	One	Or Two Staff	Dependent R	esidents
Private Home/With Home Health	1.2	Bathing	1.6		82.1	16.3	123
Other Nursing Homes	0.0	Dressing	10.6		81.3	8.1	123
Acute Care Hospitals	92.9	Transferring	15.4		67.5	17.1	123
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.7		63.4	17.9	123
Rehabilitation Hospitals	0.0	Eating	59.3		32.5	8.1	123
Other Locations	1.6	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	*****
Total Number of Admissions	322	Continence		용	Special Trea	atments	용
Percent Discharges To:		Indwelling Or External	Catheter	6.5	Receiving	Respiratory Care	13.8
Private Home/No Home Health	23.3	Occ/Freq. Incontinent o	f Bladder	63.4	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	37.6	Occ/Freq. Incontinent o	f Bowel	43.1	Receiving	Suctioning	1.6
Other Nursing Homes	2.3	I			Receiving	Ostomy Care	4.1
Acute Care Hospitals	8.9	Mobility			Receiving	Tube Feeding	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restrained		8.1	Receiving	Mechanically Altered Diets	40.7
Rehabilitation Hospitals	0.0	1					
Other Locations	9.5	Skin Care			Other Reside	ent Characteristics	
Deaths	18.4	With Pressure Sores		9.8	Have Advar	nce Directives	92.7
Total Number of Discharges		With Rashes		4.9	Medications		
(Including Deaths)	348	I			Receiving	Psychoactive Drugs	64.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	100	-199	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	엉	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	75.6	86.2	0.88	87.6	0.86	88.1	0.86	87.4	0.86		
Current Residents from In-County	82.9	78.5	1.06	83.0	1.00	82.1	1.01	76.7	1.08		
Admissions from In-County, Still Residing	12.4	17.5	0.71	19.7	0.63	20.1	0.62	19.6	0.63		
Admissions/Average Daily Census	242.1	195.4	1.24	167.5	1.45	155.7	1.55	141.3	1.71		
Discharges/Average Daily Census	261.7	193.0	1.36	166.1	1.58	155.1	1.69	142.5	1.84		
Discharges To Private Residence/Average Daily Census	159.4	87.0	1.83	72.1	2.21	68.7	2.32	61.6	2.59		
Residents Receiving Skilled Care	92.7	94.4	0.98	94.9	0.98	94.0	0.99	88.1	1.05		
Residents Aged 65 and Older	94.3	92.3	1.02	91.4	1.03	92.0	1.03	87.8	1.07		
Title 19 (Medicaid) Funded Residents	65.9	60.6	1.09	62.7	1.05	61.7	1.07	65.9	1.00		
Private Pay Funded Residents	22.0	20.9	1.05	21.5	1.02	23.7	0.93	21.0	1.05		
Developmentally Disabled Residents	1.6	0.8	2.02	0.8	2.13	1.1	1.47	6.5	0.25		
Mentally Ill Residents	33.3	28.7	1.16	36.1	0.92	35.8	0.93	33.6	0.99		
General Medical Service Residents	12.2	24.5	0.50	22.8	0.53	23.1	0.53	20.6	0.59		
Impaired ADL (Mean)	46.3	49.1	0.94	50.0	0.93	49.5	0.94	49.4	0.94		
Psychological Problems	64.2	54.2	1.18	56.8	1.13	58.2	1.10	57.4	1.12		
Nursing Care Required (Mean)	9.7	6.8	1.42	7.1	1.37	6.9	1.40	7.3	1.32		